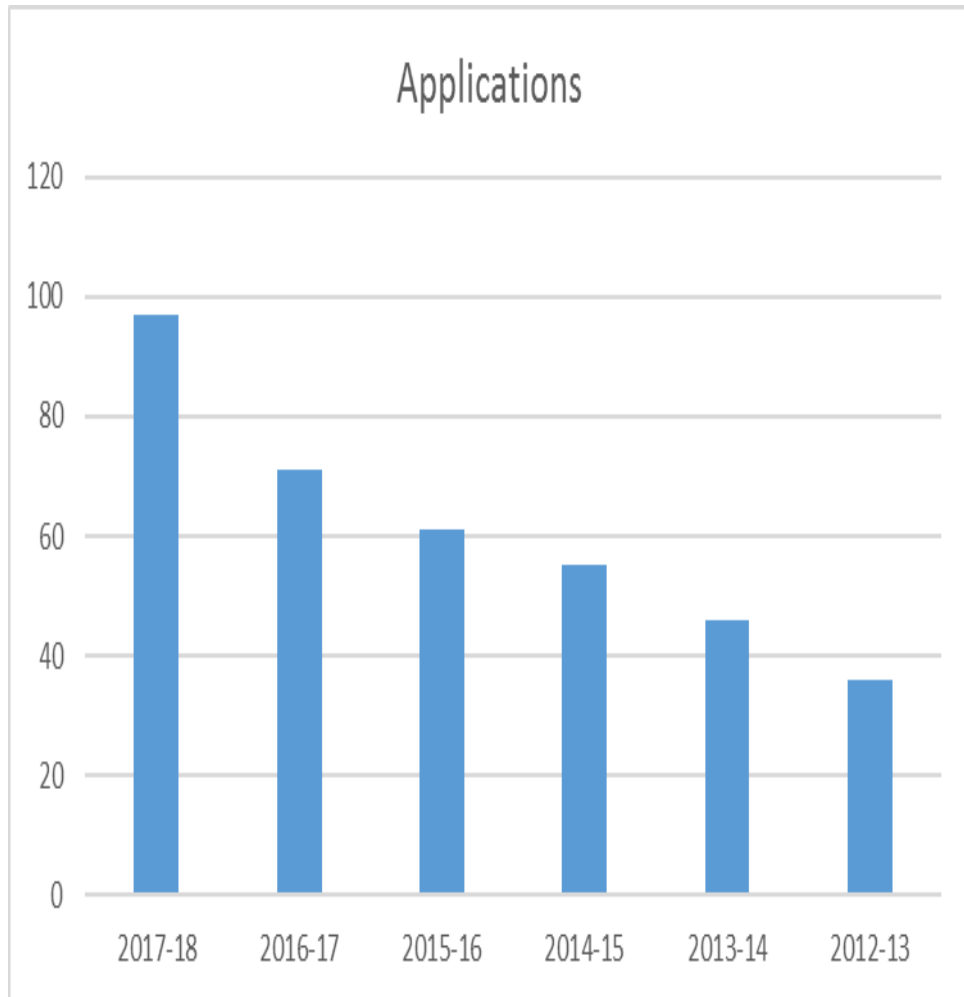


A year in KPBSD without frosting or sprinkles...



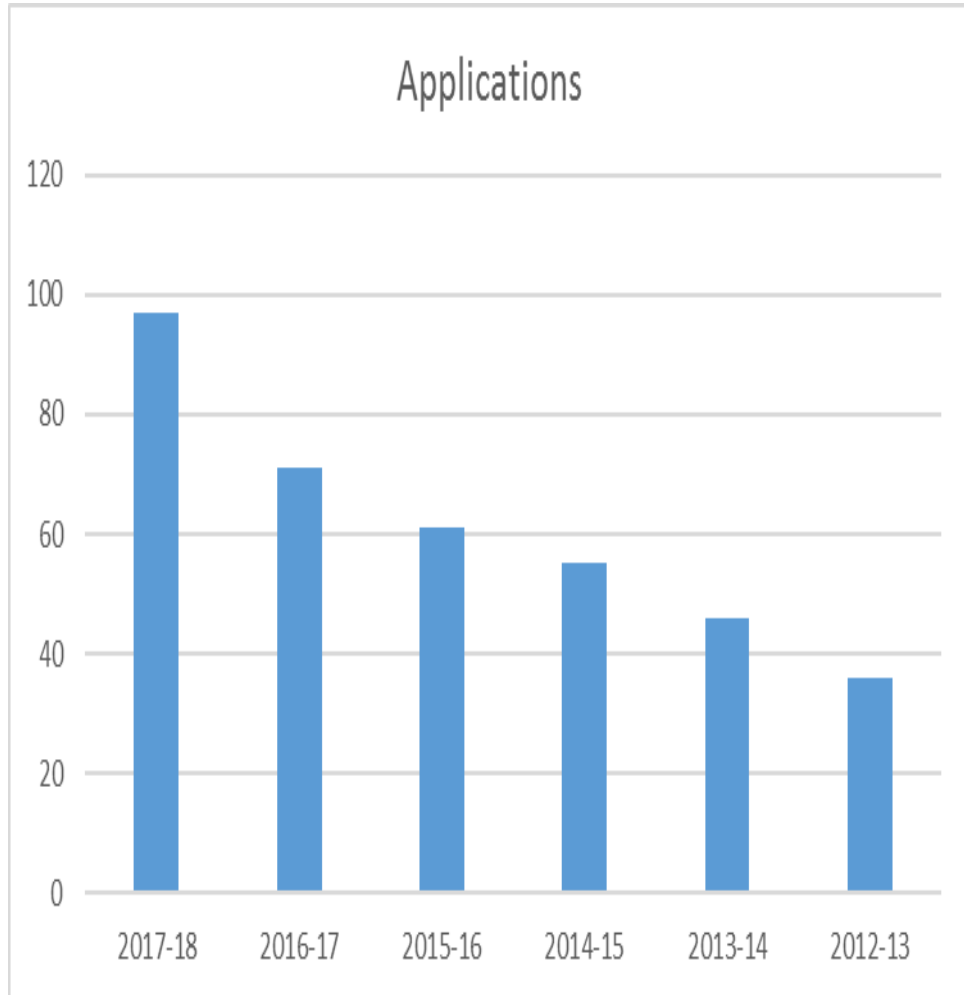
Grants and Partnerships

Competitive grant applications.



- ▶ For the 2017-18 school year KPBSD staff applied for 97 competitive fund raising opportunities requesting more than \$1.6 million to support efforts with students.

Districtwide grant applications.



- ▶ Of the 97 applications submitted, 15 were written at district level requesting more than \$700,000 to support efforts with students and staff.

2018-19 Federal and State funding for identified student populations

Title IA (economically disadvantaged=3257)	\$2,814,612
Title IC (migrant=400)	\$672,282
Title IIA (percentage of Title IA)	\$760,226
Title IIIA (English Learners=332)	\$19,581
Title ID (neglected and delinquent=10)	\$13,035
Title IV (percentage of Title IA)	\$245,360
Title X (McKinney Vento= 208)	\$20,000
Carl Perkins (career technical education)	\$281,523
Title VI-B & 619 (Special Education)	\$2,487,462
Title VI (Indian/Native AK=1137)	\$444,849
E-Rate (economically disadvantaged=3257)	\$674,923
Youth in Detention (Marathon School=10)	\$73,776
Total of additional support based on qualifying student populations	\$8,502,629 See handouts for uses



Districtwide Title IA Frosting and Sprinkles

- ▶ 11 schools with pre-k's serving 217 students
- ▶ 2 homeless liaisons
- ▶ 13 schools with funded interventionists serving over 350 students
- ▶ Professional development opportunities for staff in Title I schools
- ▶ Opportunities for parent and family engagement (required at each Title I school)
- ▶ 21 students supported at Soldotna Elementary Lego Club
- ▶ 11 students supported at Nanwalek School tutoring
- ▶ Half of the secretary that does scheduling, purchasing, all budget, record keeping and travel for Title I opportunities
- ▶ Half of a program coordinator

Districtwide Title IC (Migrant) Sprinkles

- ▶ 4 schools with partially funded migrant staff and 2 districtwide supporters of migrant opportunities.
- ▶ Last year the migrant literacy grant provided 1096 books and 274 gift certificates to local independent bookstores in Homer and Soldotna. 253 students participated in a literacy activity.
- ▶ 31 students received school supply assistance.
- ▶ 216 students received summer enrichment materials in the form of a pre-loaded backpack.
- ▶ 22 students Attended a Safe Sitter course conducted by South Peninsula Hospital
- ▶ 56 students attended either swim lessons or a cold water survival class
- ▶ 3 received reimbursement for college classes
- ▶ 12 received SOD tutoring
- ▶ 31 participated in Wilderness Explorers
- ▶ School supply assistance on request
- ▶ Reimbursement for AP, ACT/SAT tests
- ▶ Reimbursement for college classes

Districtwide Title IIA Frosting and Sprinkles

- ▶ Funds 1 of 4 Professional Development Coaches specifically targeting early career teachers and school development activities
- ▶ Half of the secretary that does scheduling and all budget, record keeping and travel for professional development opportunities
- ▶ Funds all professional development related to:
 - ▶ Curriculum revision and implementation
 - ▶ District assessment implementation
 - ▶ District Strategic plan implementation, including Personalized Learning
 - ▶ Multitude of mandatory trainings
 - ▶ All federally required initiatives
- ▶ Staffing incentives to attract and retain teachers in hard to fill positions

Districtwide Title IIIA Sprinkles

- ▶ Professional development of the 331 teachers in the district with an English Learner in their classroom
- ▶ Purchase of student translation materials
- ▶ Provide technology to assist in English Language acquisition and communication
- ▶ Progress monitor English Language Learner acquisition of learning standards

Districtwide Title ID, Youth in Detention, and other competitive grants Frosting and Sprinkles

- ▶ Title ID
 - ▶ Professional development for the teacher at Marathon School
 - ▶ Transitional support services for students entering and exiting Marathon School
 - ▶ Social Emotional education and support from the outside providers such as the REC Room
 - ▶ CTE certifications and enrichment opportunities
- ▶ Youth in Detention
 - ▶ Supports the staffing of the year round school calendar at Marathon School
- ▶ Project Aware Grant—in 5th and final year
 - ▶ 2 Youth Mental Health Counselors- Homer Flex and Kenai Alt
 - ▶ Trained approximately 500 adults in Youth Mental Health First Aide (to date) on the peninsula with more opportunities coming in 2019
 - ▶ Supported training of 8 nationally certified trainers within KPBSD

Districtwide Title IVA grant Frosting and Sprinkles

- ▶ This grant was unexpected and new in fy18 with a target of supporting well-rounded educational opportunities, safe and healthy students, and the effective use of technology
 - ▶ Upstream Life academy with 12 high risk Juniors and Seniors
 - ▶ Added online course offerings
 - ▶ Offered transitional supports to students returning from treatment centers

Districtwide Title X (McKinney-Vento) and other donations Frosting and Sprinkles

- ▶ Title X (McKinney-Vento)
- ▶ Donations from the community totaling approximately \$10,000
 - ▶ Funds were spent on activities supporting school attendance and retention (basic clothing and winter gear, school supplies, hygiene products, access to laundry and shower services, vital records, etc.)
- ▶ 205 Students were enrolled in the Students in Transition Program
 - ▶ 132 were in the Central Peninsula/Seward areas
 - ▶ 73 were in the Ninilchik/Southern Peninsula areas
- ▶ 100% of graduating homeless unaccompanied youth received FAFSA support for financial aid
- ▶ At the time of intake, 92 students identified needing nutritional support; this support was provided for additional students past the point of intake

Districtwide Carl Perkins and other CTE Frosting and Sprinkles—**Courses**

- ▶ Accounting
- ▶ Coding
- ▶ Commercial Publications
- ▶ Computer Applications
- ▶ Digital Photo
- ▶ Employability Skills
- ▶ Keyboarding
- ▶ Marketing
- ▶ Software Design
- ▶ Certified Nursing Assistant
- ▶ Child Development
- ▶ Culinary Arts
- ▶ Foods
- ▶ Criminal Justice
- ▶ Medical Terminology
- ▶ Drafting/CAD-CAM
- ▶ Construction
- ▶ Introduction to Engineering
- ▶ Marine Technology
- ▶ Metals Processing
- ▶ Power Mechanics
- ▶ Welding
- ▶ Woodworking

Districtwide Carl Perkins and other CTE Frosting and Sprinkles—Extras

Certifications

- ▶ Approx. 300 Industry recognized certs/year
 - ▶ Employability
 - ▶ Food Worker Cards
 - ▶ Construction Safety
 - ▶ OSHA
 - ▶ Rigging
 - ▶ HAZWAPER
 - ▶ CPR/First Aid
 - ▶ CAN
 - ▶ CITS/NSTC (Cook Inlet/North Slope Oil Safety)

Skills USA

- ▶ Local, State & National CTE Competition
 - ▶ Technical Math
 - ▶ Drafting
 - ▶ Culinary Arts
 - ▶ Welding
 - ▶ Carpentry
 - ▶ Photography
 - ▶ Extemporaneous & Prepared Speaking
 - ▶ Job Interview



Districtwide Carl Perkins and other CTE Frosting and Sprinkles—Extras

Academies

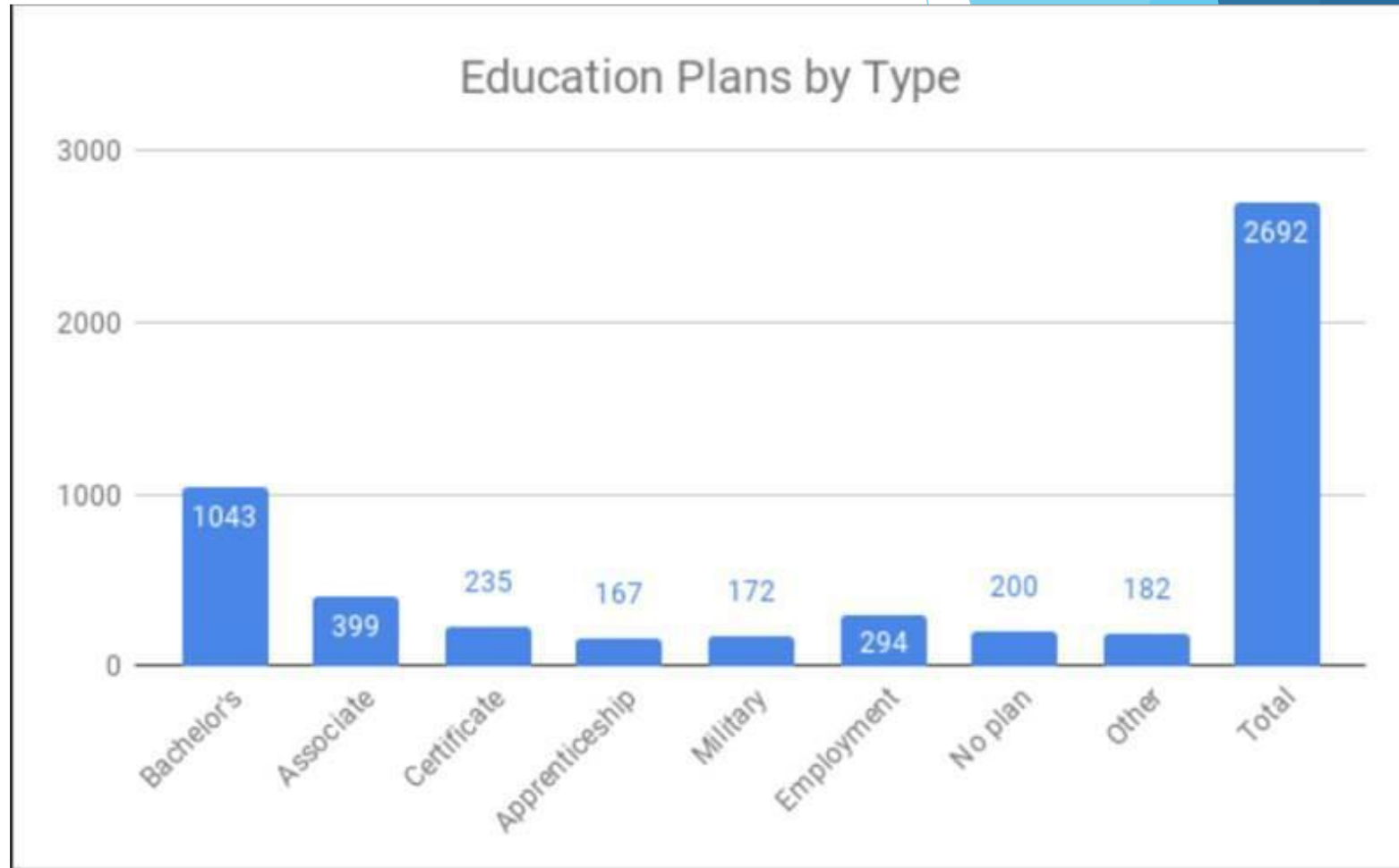
- ▶ Regional for Rural Schools
 - ▶ Welding
 - ▶ Construction
 - ▶ CPR/First Aid
- ▶ Firefighting
- ▶ Nautical Skills
- ▶ EMT
- ▶ Alaska Petroleum Academy
- ▶ Kenaitze/Spirit Lake Cabins



Districtwide Carl Perkins and other CTE Frosting and Sprinkles—Extras

Alaska Career Information System (AKCIS)

- ▶ Personal Learning & Career Planning for students
- ▶ Explore Career & Educational Interests
- ▶ 4-year plans for high school
- ▶ Over 90% of KPBSD student in grades 7-12 have established plans



Districtwide Title VIB & 619 (Special Education) grant Sprinkles

- ▶ 1 Child Find Coordinator for the district.
- ▶ 62 paraprofessionals who assist with the care, monitoring and instruction of students receiving special education services.
- ▶ 1 Pupil Services Technology Specialist.
- ▶ Professional development and collaboration related to special education and districtwide Autism and Fetal Alcohol Spectrum Disorders.
- ▶ Funds the purchase of specialized instructional material, software and supplies for intensive needs, resource, hearing impaired and visually impaired programs.
- ▶ Supports special education services for approximately 1600 students

Districtwide Title VI Native AK/Indian Education Sprinkles

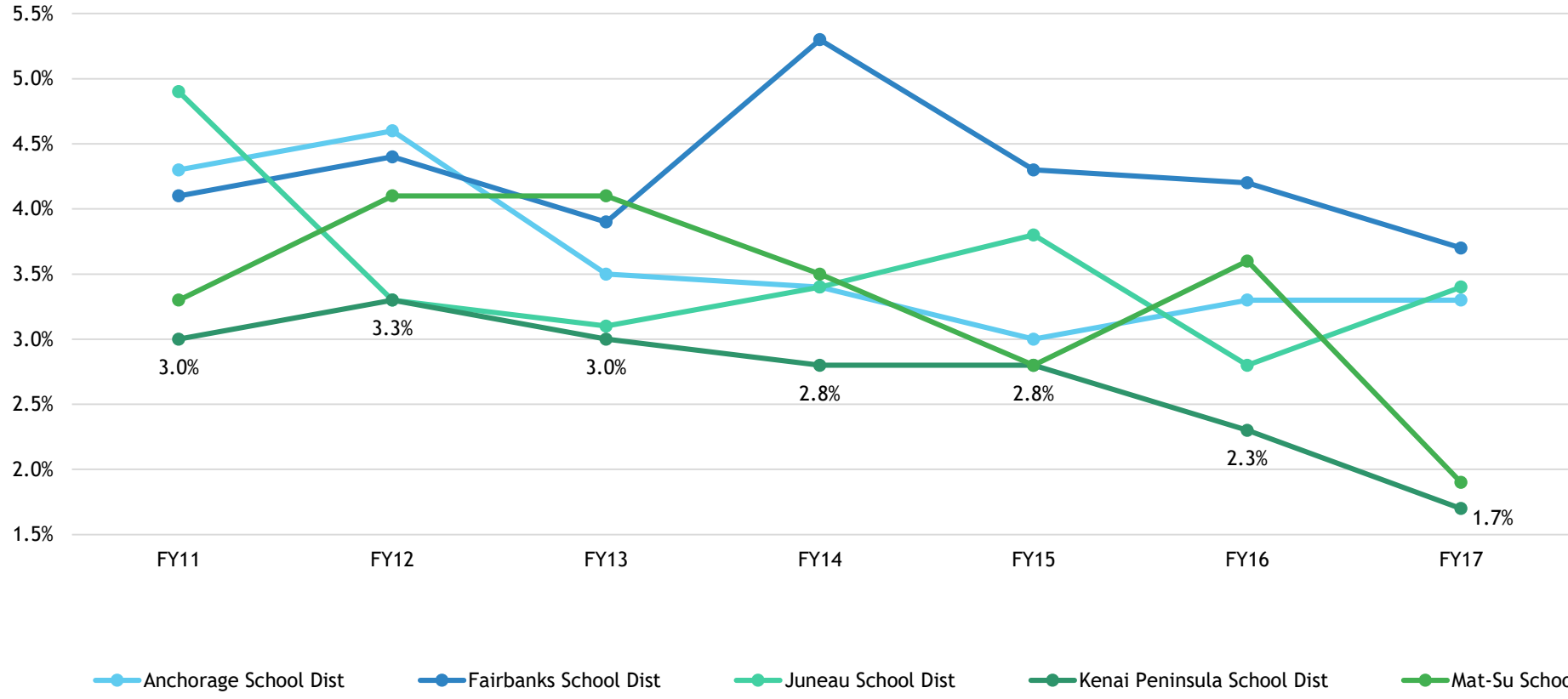
- ▶ -UPSTREAM Drone-73 students grades 7-8 on or below grade level
- ▶ -UPSTREAM Med Tech-36 students grades 7-8 who previously attended UPSTREAM Drone
- ▶ -UPSTREAM Life-5 students grades 11-12 who were high risk of drop-out
- ▶ -ANSEP MS Academy-8 students grades 6-8 above grade level in Math (90 total since fy15)
- ▶ -ANSEP Summer Institute-Travel costs for any qualifying student
- ▶ -KPNYL-77 high school students received credit (total participated 101)
- ▶ -Kenaitze Construction Academy-12 students (total of 42 since fy16)
- ▶ -Academic Tutoring-223 students in 5 different sites (Nanwalek, Nikiski, Port Graham, Skyview, Tebughna)

Districtwide E-Rate Frosting and Sprinkles

- ▶ E-Rate funds support network infrastructure costs through the federal Universal Service Fund
 - ▶ Category 1: funding supports building-to-building (Wide Area Network) connectivity as well as internet access connectivity
 - ▶ Category 2: funding support internal (building) network connectivity, such as network switches, routers, and wireless infrastructure
- ▶ KPBSD receives 70% subsidy for eligible Category 1 and Category 2 services or equipment. FY19 marks the 21st year KPBSD has participated in this program.

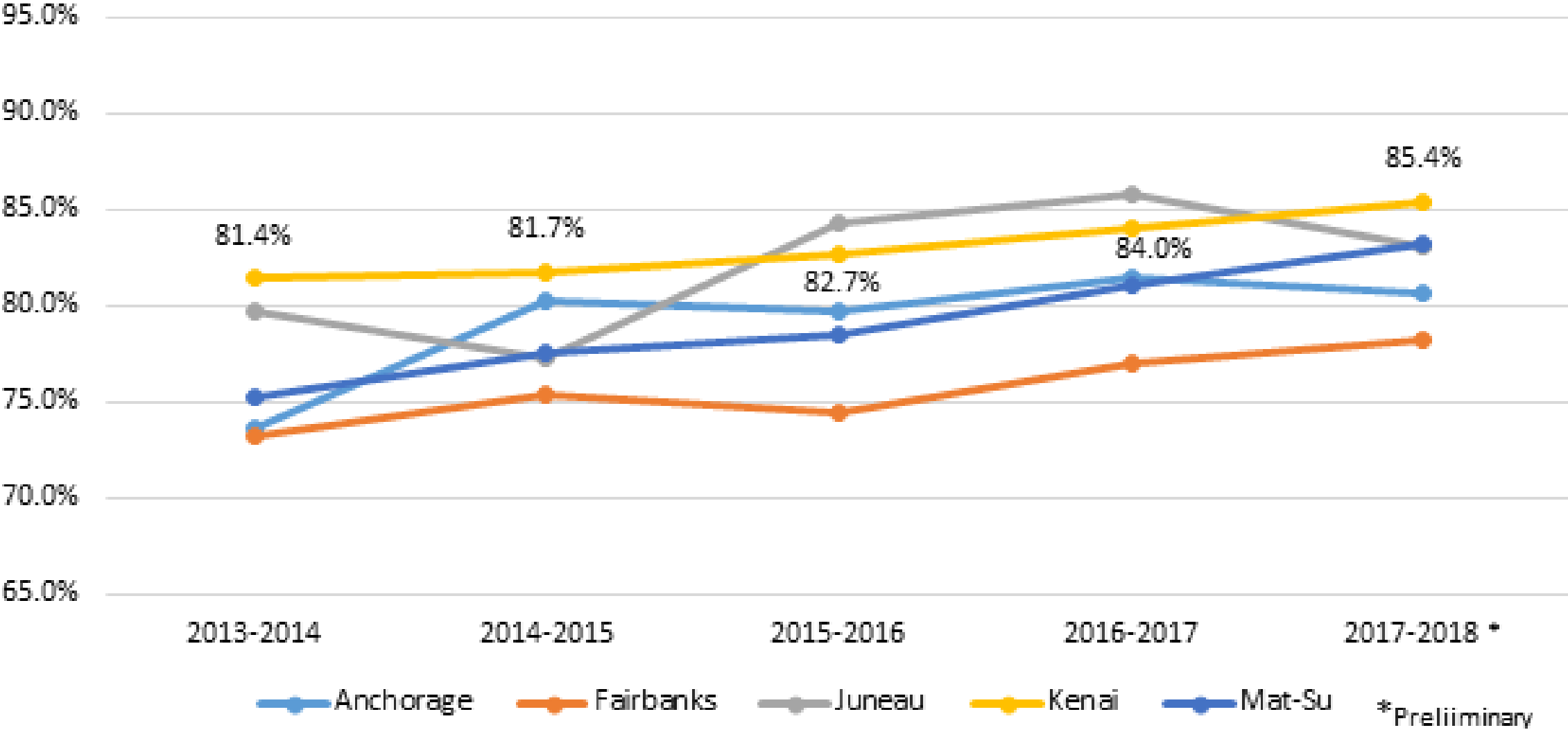
Fiscal Year	Total E-Rate Funding	Category 1	Category 2
FY19	\$668,873.42* **	\$618,601.12	\$50,272.31
FY18	\$674,923.41*	\$604,237.38	\$70,686.03
FY17	\$704,472.30*	\$683,572.19	20,900.11
FY16	\$984,585.65*	\$753,426.75	\$231,158.90
...	*FY16-FY19 decline partially due to voice services being phased out as covered services ** Anticipated funding amount; final amount dependent upon actual service usages		
CUMULATIVE	\$12,095,949.76		

Drop Out Data Big 5 District Comparison FY11 - FY17

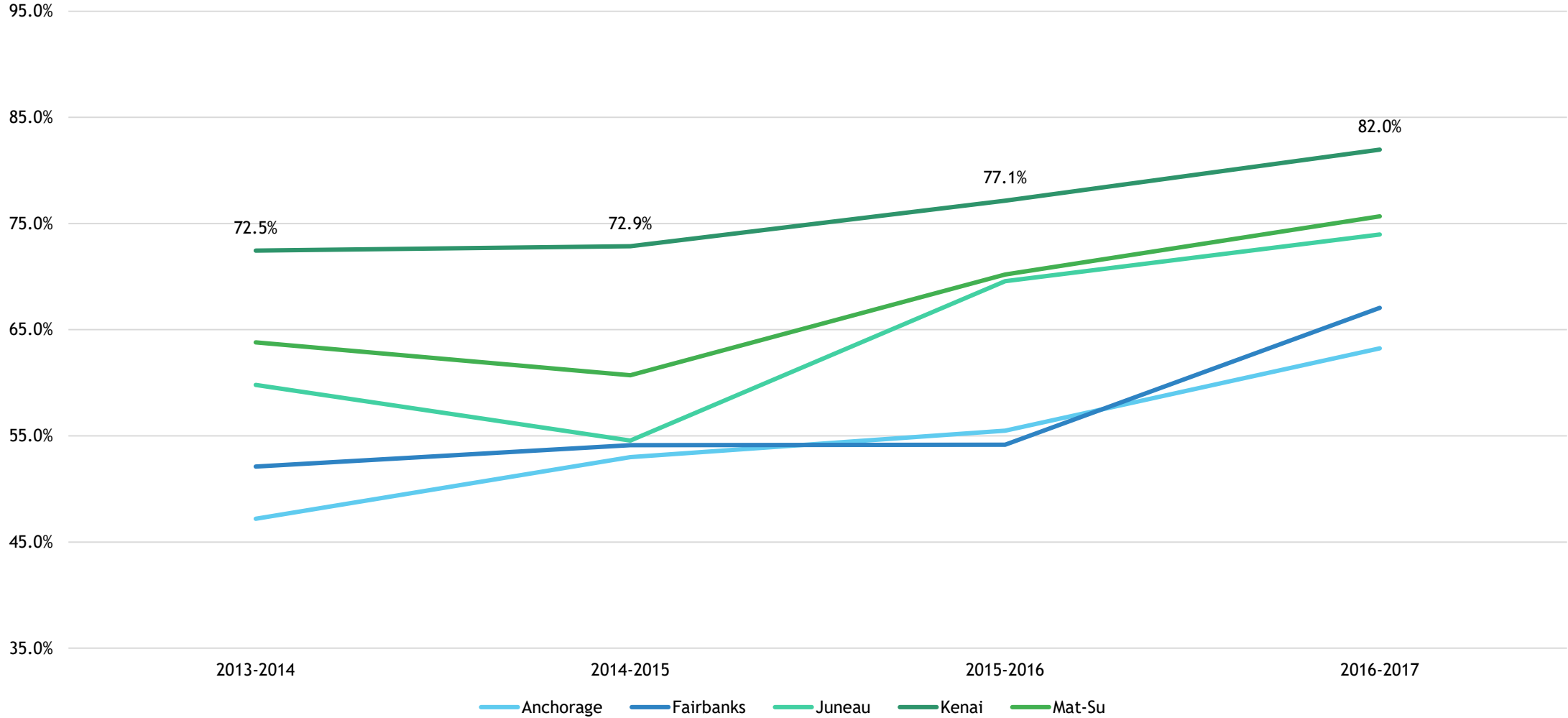


Grades 7 - 12 Data from EED Website

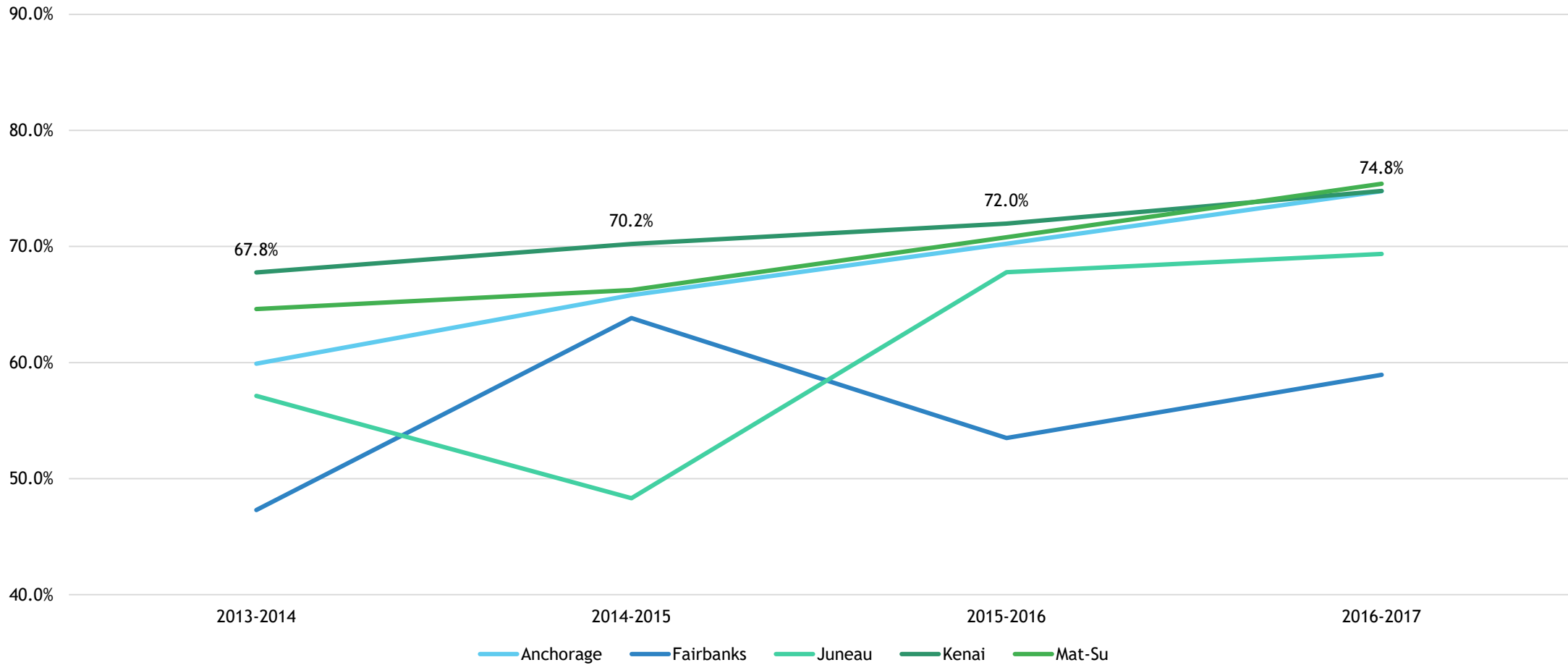
Graduation Rate - Big Five Districts All Students



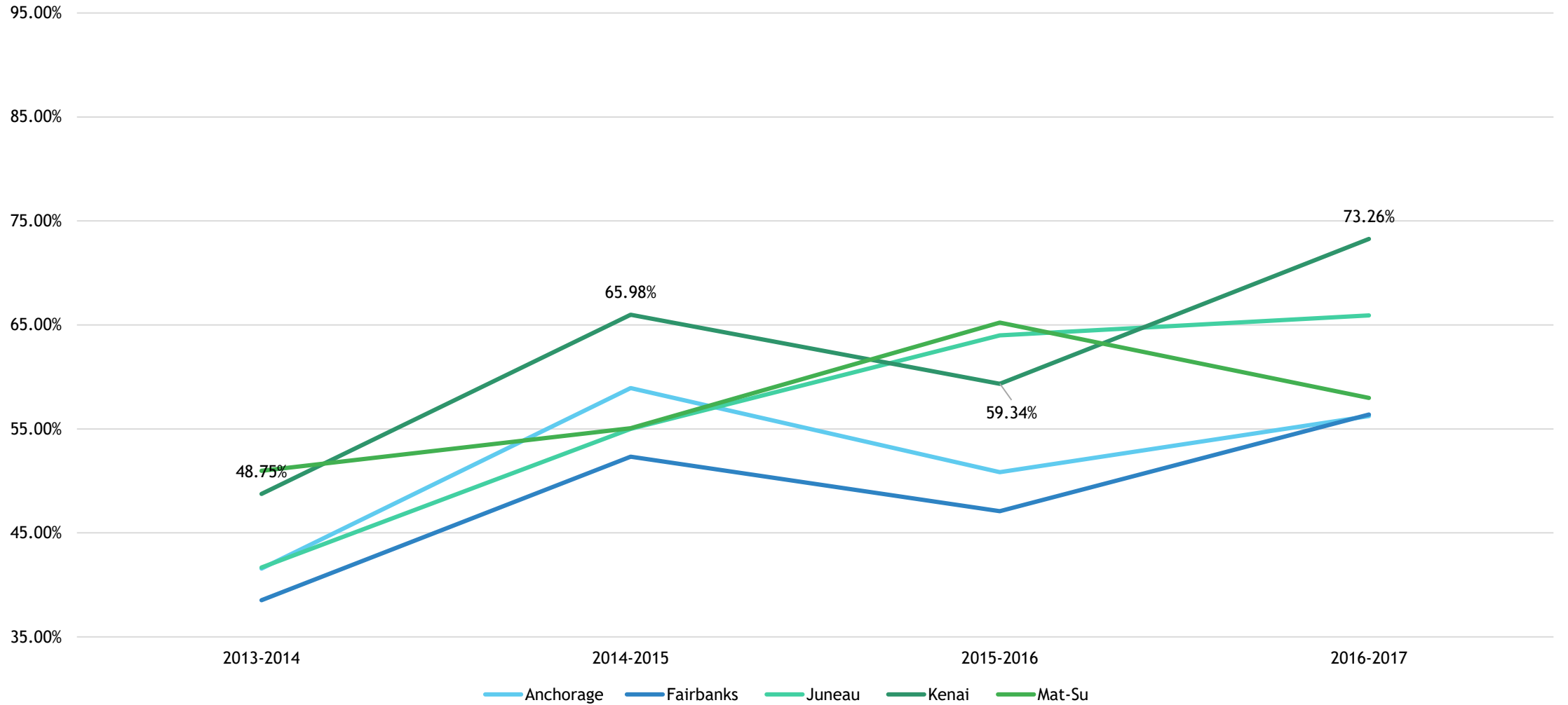
Graduation Rate - Over time AK Native



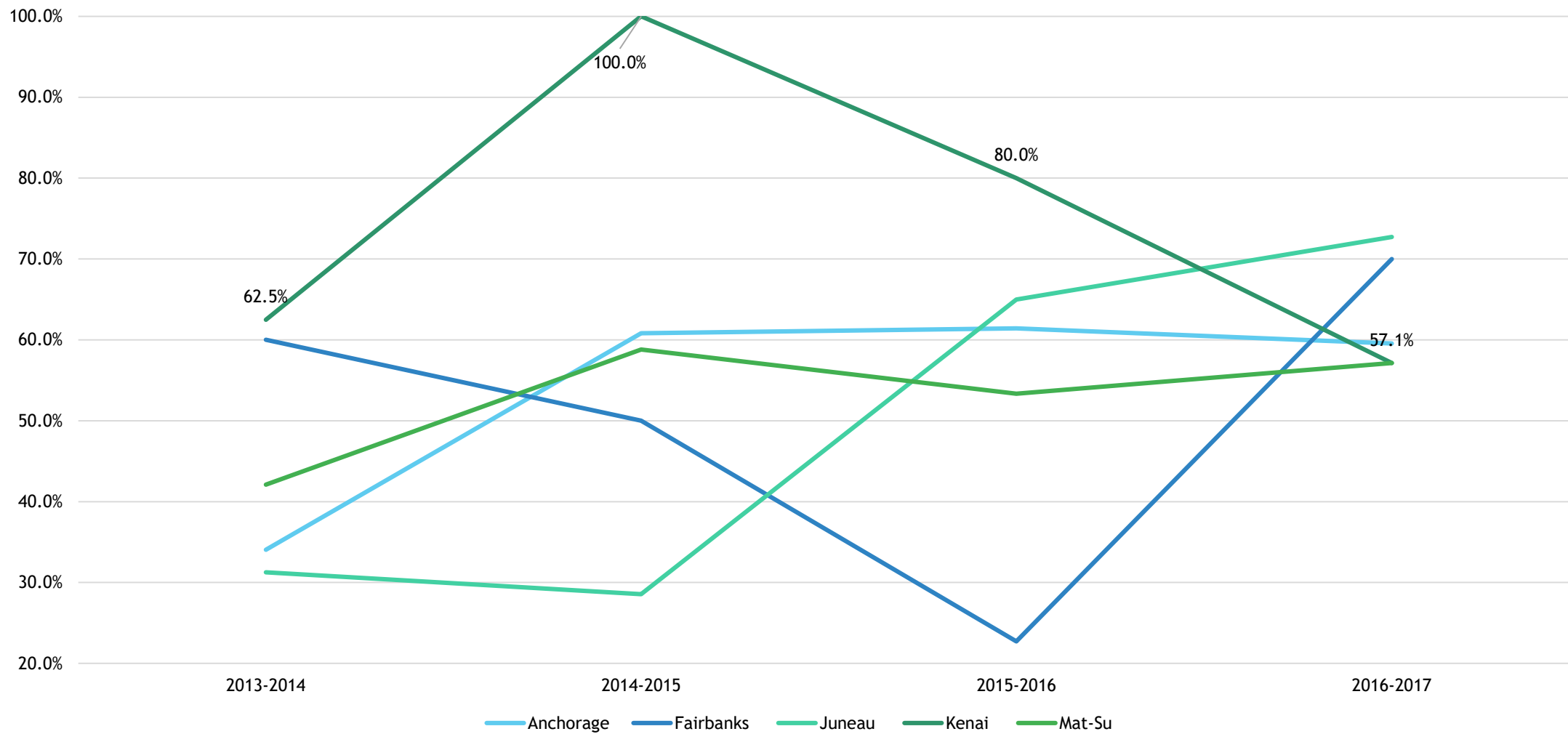
Graduation Rate - Over time Economically Disadvantaged



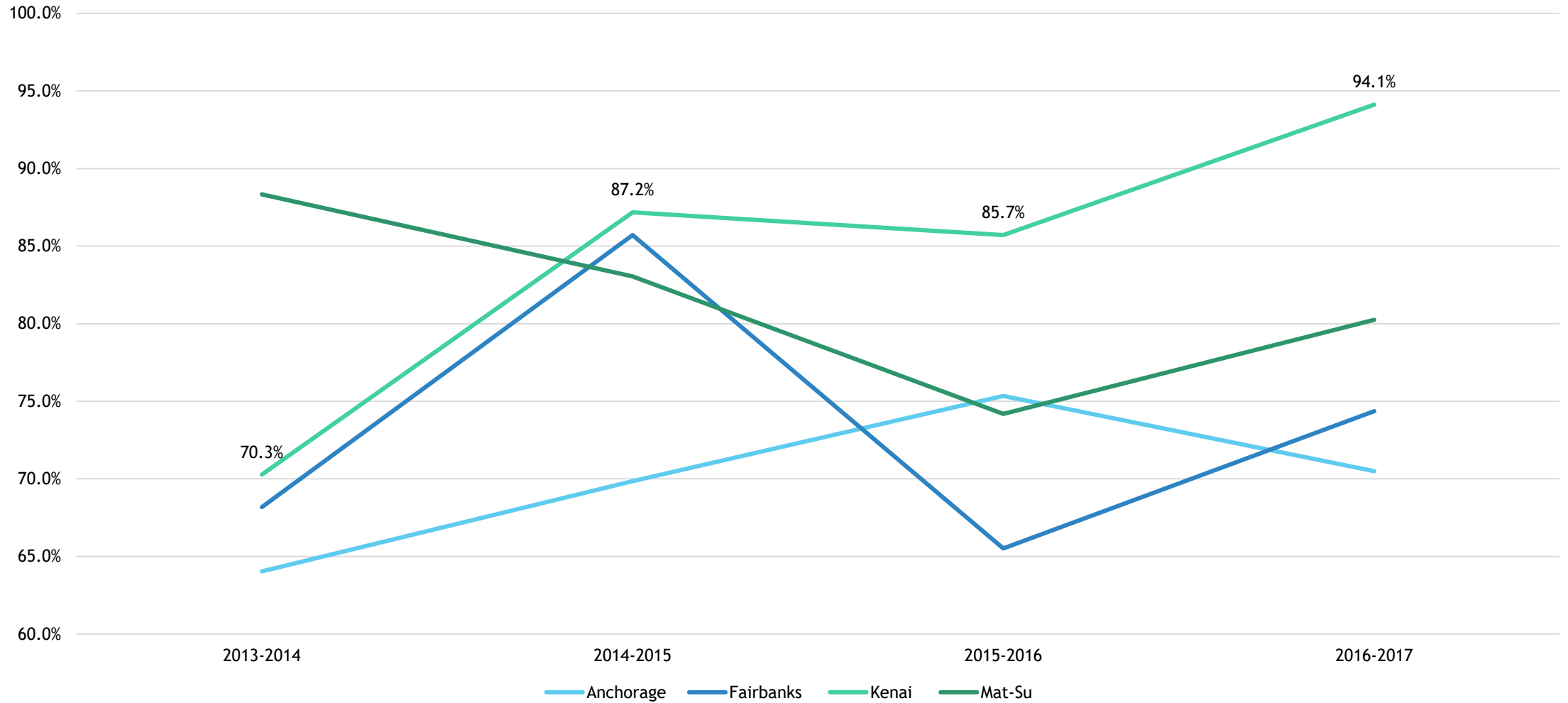
Graduation Rate - Over time Students with Disabilities



Graduation Rate - Over time English Learners (ELs)



Graduation Rate - Over time Migrant

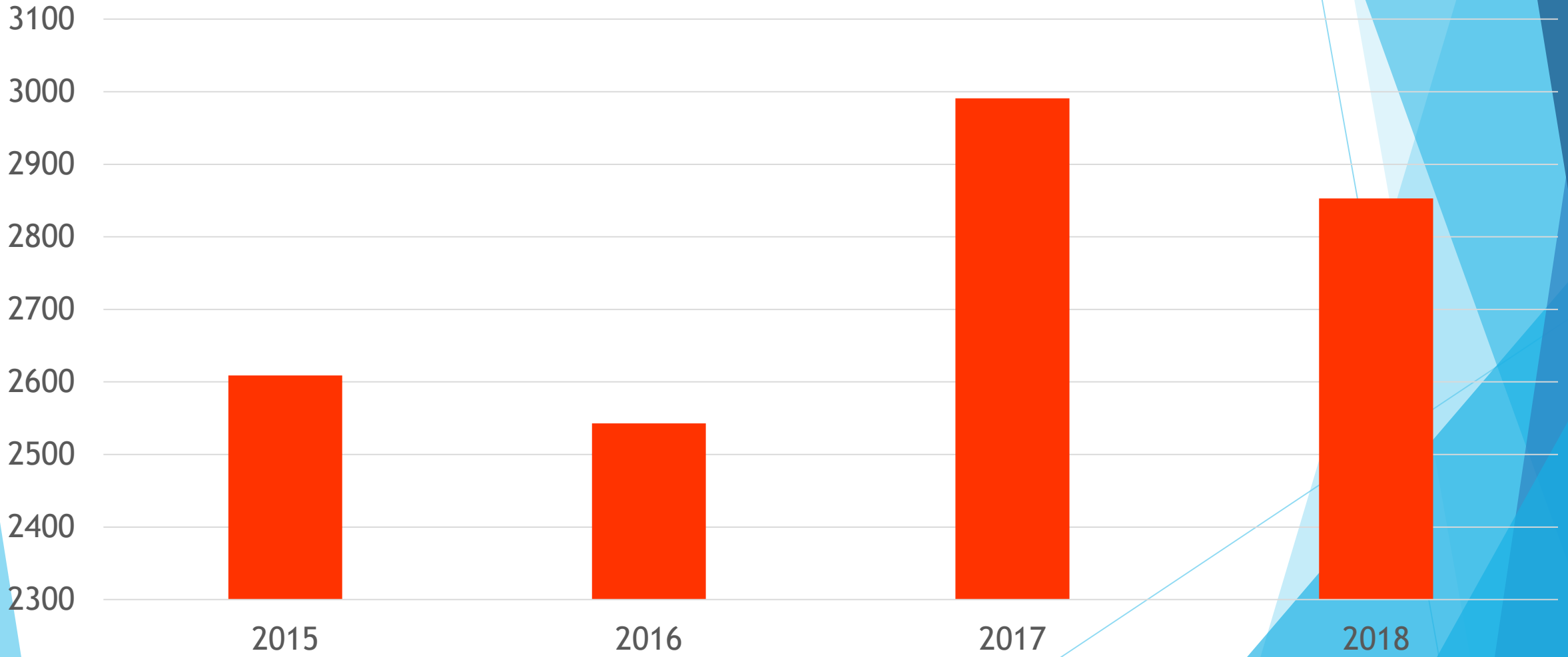


Questions?



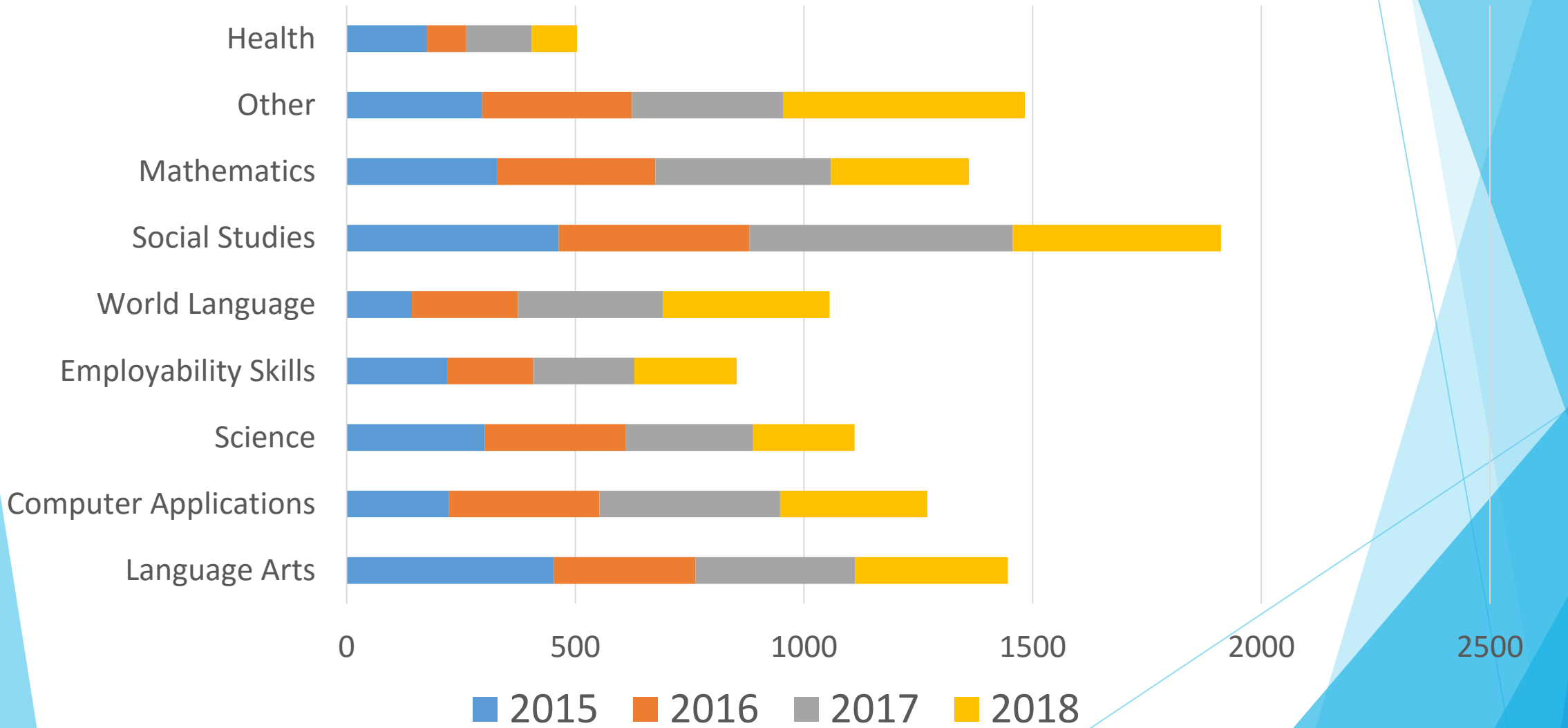
Districtwide Distance Learning Opportunities Provided to maximize learning

Total Semester Enrollments



Districtwide Distance Learning Opportunities Provided to maximize learning

Semester Enrollments by Subject Area



Districtwide KPC Frosting and Sprinkles— Dual Credit Opportunities

▶ Dual Credit

- ▶ 13 years and older (Grade 8-12)
- ▶ Earn both high school and UAA credit

▶ Jump Start

- ▶ Half-price tuition—Borough Funded
- ▶ Juniors & Seniors only

▶ Concurrent Credit

- ▶ KPC Courses taught in the high school by KPBSD teachers, approved by UAA
- ▶ \$40 per credit for students
- ▶ Writing 111 (General level English) & Math 151 (College Algebra)
- ▶ American History & Engineering Pathway

	# of Students	Credit Hours Enrolled
2017-2018	334	1450
2018-2019 (as of 1 st semester)	211	923

Districtwide Student Support Frosting and Sprinkles— **Student Success Liaisons**

1. Support Distance Learning Students

****Data Coming December, 2018**

1. Coordinate Job Shadow and Community Involvement Opportunities for students

****Data Coming December, 2018**

****Homer HS, Seward HS, Nikiski MHS, Kenai Central HS, Soldotna HS, Soldotna Prep**



Thank you!